

Appendix 3

Cluster		cluster cost	Fees	Contingency	Works total (inc fees and contingency)	F&E	Grand total (works total and FF&E)
			15%	10%			
Central	2016	40,000.00	6,000.00	4,000.00	50,000.00	40,000.00	90,000.00
	2017	335,000.00	50,250.00	33,500.00	418,750.00	32,000.00	450,750.00
West	2016	390,000.00	58,500.00	39,000.00	487,500.00	32,000.00	519,500.00
	2017	60,000.00	9,000.00	6,000.00	75,000.00	56,000.00	131,000.00
North	2016	940,000.00	141,000.00	94,000.00	1,175,000.00	56,000.00	1,231,000.00
	2017	18,000.00	2,700.00	1,800.00	22,500.00	16,000.00	38,500.00
East	2016	0.00	0.00	0.00	0.00	0.00	0.00
	2017	575,000.00	86,250.00	57,500.00	718,750.00	40,000.00	758,750.00
South	2016	240,000.00	36,000.00	24,000.00	300,000.00	48,000.00	348,000.00
	2017	120,000.00	18,000.00	12,000.00	150,000.00	24,000.00	174,000.00
2016 total		1,610,000.00	241,500.00	161,000.00	2,012,500.00	176,000.00	2,188,500.00
2017 total		1,108,000.00	166,200.00	110,800.00	1,385,000.00	168,000.00	1,553,000.00
TOTAL		2,718,000.00	407,700.00	271,800.00	3,397,500.00	344,000.00	3,741,500.00